

Cabrillo Master Plan

Board Meeting Update

Cabrillo Unified School District

08 April 2021

Agenda + Goals

- Recap of Work to Date
- First Phase Project at El Granada
- First Phase Project at Half Moon Bay High School
- Probable Costs
- Next Steps



El Granada Phase 1

Existing Site Plan El Granada



Draft Master Plan: Revised Demographics/Cost Savings

El Granada Capacity: 296 Students, based on November 2020 Demographer's Report

First Phase Project: New Classroom Building

CLASSROOM COUNT

KINDERGARTEN:	3
1ST-5TH GRADE:	9
SPECIAL EDUCATION:	3
ART:	1
SCIENCE/MAKER:	1
MUSIC:	1
TOTAL =	18

LEGEND

- NEW ONE-STORY BUILDING
- RECONFIGURATION/-MODERNIZED BUILDING
- NEW PLAYGROUND W/ EQUIPMENT
- NEW PAVED OUTDOOR
- LANDSCAPE AREA
- LEASED AREA
- COVERED WALKWAY
- RR** RESTROOMS
- (E)** EXISTING
- K** KINDERGARTEN



Draft Master Plan: Consolidated Campus

El Granada Capacity: 550 Students

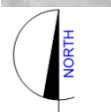
First Phase Project: New Classroom Building

CLASSROOM COUNT

KINDERGARTEN:	4
1ST-5TH GRADE:	18
SPECIAL EDUCATION:	3
ART:	1
SCIENCE/MAKER:	1
MUSIC:	1
TOTAL =	28

LEGEND

- NEW ONE-STORY BUILDING
- NEW TWO-STORY BUILDING
- RECONFIGURATION/-MODERNIZED BUILDING
- NEW PLAYGROUND W/ EQUIPMENT
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- LANDSCAPE AREA
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- RR RESTROOMS
- (E) EXISTING



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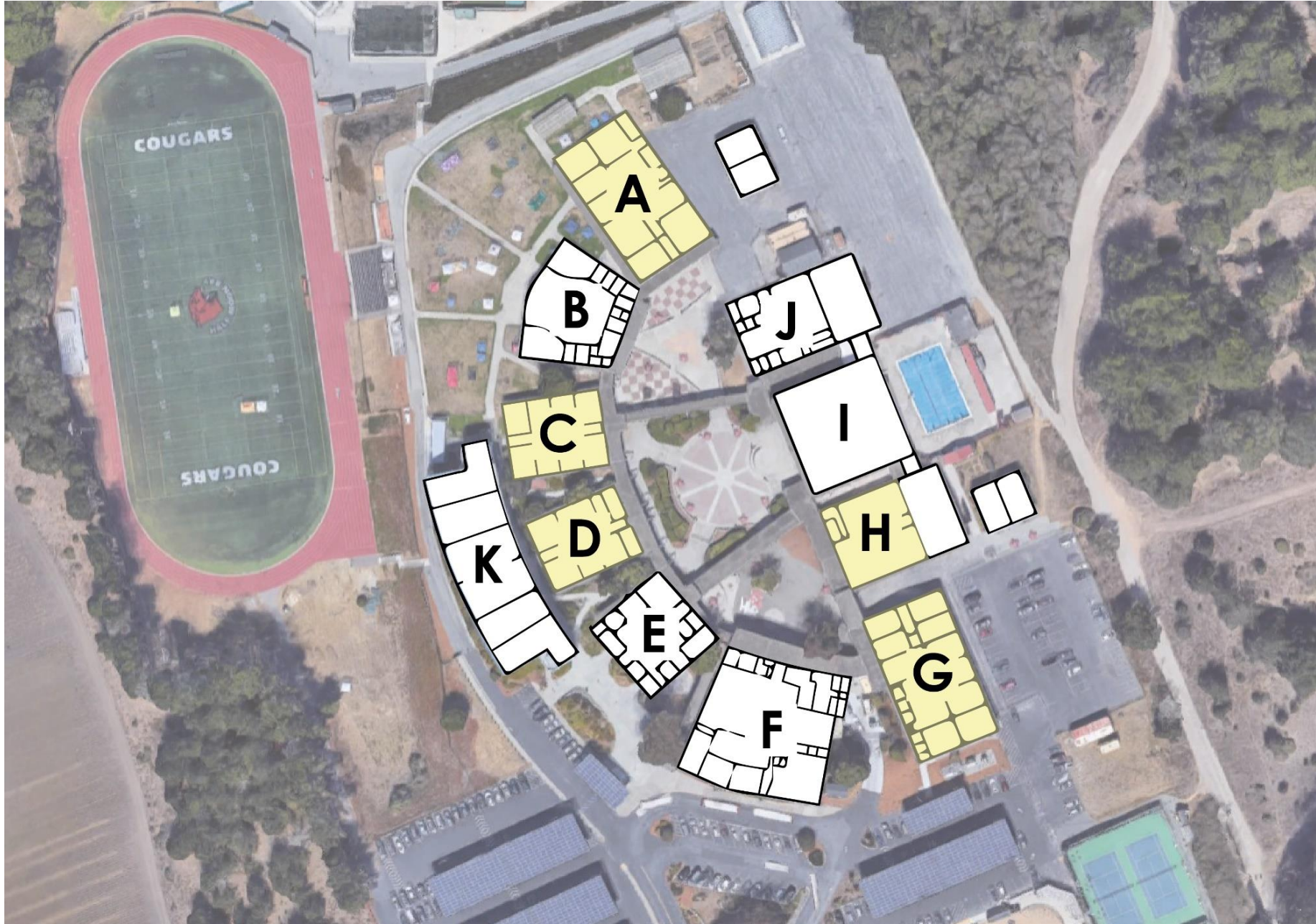
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Half Moon Bay High School

Half Moon Bay High School

First Phase Project:
Classroom Buildings

 FIRST PHASE



Preliminary Costs

Project Costs: First Phase Project Options

Funds available for First Phase Projects:

Half Moon Bay HS, El Granada & Farallone View

\$77,000,000

El Granada - **New Classroom Building**

\$10,094,838

Half Moon Bay High School - **Classroom Buildings**

\$10,154,463

First Phase Project Probable Costs

\$20,249,301

Remaining Funds

\$56,750,699



Next Steps

- Board Input
- Commence Phase One Design
- During Design – seek additional funding & reduce costs



Questions/
Thoughts?

Thank You!



FINI

REFERENCE ONLY FOLLOWS:

	Farallone View	El Granada	High School	High School w/Cost Savings	\$ Total
June Master Plan with High School	\$56,038,318	\$51,749,305	\$34,919,380		\$142,707,003
June Master Plan with High School	\$56,038,318	\$51,749,305		\$25,274,668	\$133,062,291
November revised Demographics	\$43,038,318	\$49,799,305		\$25,274,668	\$118,112,291
November revised Demographics w/Cost savings	\$37,604,229	\$45,934,520		\$25,274,668	\$108,813,417
November revised Demographics w/Cost savings w/o High School	\$37,604,229	\$45,934,520			\$83,538,749
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Consolidated Campus	\$62,538,318			\$25,274,668	\$87,812,986
Consolidated Campus		\$60,524,305		\$25,274,668	\$85,798,973



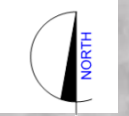
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Capacity: 296 Students, based on November 2020 Demographer's Report

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